



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

February 24, 2020

Bradley Snyder
New Albany-Floyd Co Con Sch #2400
2813 Grantline Rd
New Albany, IN 47150

**Green Valley Elementary
Amendment # 1
2019-2020 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2019-2020 for **Green Valley Elementary** has been approved. These funds are authorized for use as of **February 18, 2020**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2019-2020 1003(g) School Improvement Grant Availability:

\$477,117.00

Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

SIG 1003g Amendment Narrative #1 SY 2019-2020

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. **IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.**

School Name:		Green Valley Elementary	
Person(s) requesting Amendment:		Taylor Eiler	
Phone number and email:		812-542-6106 teiler@nafcs.k12.in.us	
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
Ex: Increase Learning Time	Ex: The school budgeted \$50,000 for the before and after school program mandatory for all students.	Ex: The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.	Ex: In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.
<i>Implement Comprehensive Instructional Reform Strategies</i>	School budgeted \$2,636 for Mathematics in a PLC at Work conference for 4 teachers (\$659 x 4).	Teacher interest in this conference right before Winter Break was low. School would like to spend this money to bring Ah Ha! Emotional Poverty speaker Ruben Perez to NAFCS this summer (\$2,000). The remaining \$636 will be moved to other purchase services for teacher travel expenses to Conscious Discipline Conference over the summer, this will go towards hotel expenses.	We have begun to shift the culture in our building and are hoping to provide teachers with more cultural responsive training as well as the culture of poverty and the emotions that brings to school. This Ruby Payne training will allow us to touch on both of these topics in one training. We will be spending the money from the same line as previously budgeted, just not all of it and on a different training. Excess money is being moved to other purchase services to help accommodate lodging for another conference.
<i>Implement Comprehensive Instructional Reform Strategies</i>	School budgeted \$6,000 for Conscious Discipline Institute (CDI) in Orlando (\$1500 x 4).	CDI Orlando sold out before we could register. We would like to send 3 teachers to CDI in South Carolina (1200 x 3 = \$3600). The remaining \$2400 will be moved to Other Purchase services for lodging for this conference.	We would like to provide this powerful conference for our teachers who are willing to travel for the week.
<i>Implement Comprehensive Instructional Reform Strategies</i>	school budgeted \$2400 for hotel to PLC conference	teachers will not be attending this conference, however this \$2400 will still be spent on hotel rooms for CDI	teachers will not be attending this conference, however this \$2400 will still be spent on hotel rooms for CDI not changes made other than the conference/ city the hotel will be in.
<i>Implement Comprehensive Instructional Reform Strategies</i>	school budgeted \$1800 for plane tickets to PLC conference.	3 instead of 4 tickets will be purchased, \$1,100 will be budgeted for plane tickets. The remaining \$700 will be spent on hotel rooms and food for teachers while at the conference.	Money does not need to be transferred lines in the budget, but is being reallocated to other items since the plane tickets aren't as expensive.
<i>Implement Comprehensive Instructional Reform Strategies</i>	\$284 was budgeted for taxi services in Atlanta for PLC conference	School would like to budget \$177 for taxi/ uber services in South Carolina for CDI and reallocate \$107 to teacher food purchases while at CDI.	CDI conference is much closer to the airport and conference is at the hotel teacher are staying at. Taxi services will only be needed to get to and from the airport. Funds are staying in the same line, just being spent on food and taxi services.

Focus Area	Activity Description	Budget Category	Activity Total \$
Implement Comprehensive Instructional Reform Strategies	Ah Ha Emotional Poverty PD for school	Improvement of Instruction: Professional Services	\$ 2,000.00
Implement Comprehensive Instructional Reform Strategies	hotel expenses for CD1 in South Carolina	Improvement of Instruction: Other Purchased Services	\$ 5,968.00
Implement Comprehensive Instructional Reform Strategies	Conscious Discipline Institute South Carolina	Improvement of Instruction: Professional Services	\$ 3,600.00
Implement Comprehensive Instructional Reform Strategies	PD materials/ Books	Improvement of Instruction: General Supplies	\$ 3,246.00
Implement Comprehensive Instructional Reform Strategies	plane tickets CD1- round trip	Improvement of Instruction: Other Purchased Services	\$ 1,100.00
Sustain Support	social skills curriculum- behaviorist	Instruction: General Supplies	\$ 1,000.00
Implement Comprehensive Instructional Reform Strategies	food for teachers at conference	Improvement of Instruction: Other Purchased Services	\$ 1,155.00
Implement Comprehensive Instructional Reform Strategies	taxi services to and from airport	Improvement of Instruction: Other Purchased Services	\$ 177.00
Increase Learning Time	preschool materials	Instruction: General Supplies	\$ 1,500.00
Develop School Leadership Effectiveness	Admin Mentor/ Consultant	Improvement of Instruction: Professional Services	\$ 4,500.00
Develop Teacher Effectiveness	math coach and data coach	Improvement of Instruction: Salary (Cert.)	\$ 122,000.00
Develop Teacher Effectiveness	math coach and data coach	Improvement of Instruction: Benefits (Cert.)	\$ 35,053.00
Implement Comprehensive Instructional Reform Strategies	PD for certified staff	Improvement of Instruction: Salary (Cert.)	\$ 13,000.00
Implement Comprehensive Instructional Reform Strategies	PD for certified staff	Improvement of Instruction: Benefits (Cert.)	\$ 2,100.00
Implement Comprehensive Instructional Reform Strategies	PD for non certified staff	Improvement of Instruction: Salary (NonCert.)	\$ 5,798.00
Implement Comprehensive Instructional Reform Strategies	PD for non certified staff	Improvement of Instruction: Benefits (NonCert.)	\$ 1,000.00
Increase Learning Time	after school tutoring/ extended learning time	Instruction: Salary (Cert.)	\$ 31,000.00
Increase Learning Time	after school tutoring/ extended learning time	Instruction: Benefits (Cert.)	\$ 4,540.00
Increase Learning Time	after school tutoring/ extended learning time	Instruction: Salary (NonCert.)	\$ 4,000.00
Increase Learning Time	after school tutoring/ extended learning time	Instruction: Benefits (NonCert.)	\$ 1,000.00
Increase Learning Time	Tutoring transportation	Transportation: Other Purchased Services	\$ 3,400.00
Increase Learning Time	tutoring materials	Instruction: General Supplies	\$ 2,700.00
Increase Learning Time	preschool teacher	Instruction: Salary (Cert.)	\$ 46,000.00
Increase Learning Time	preschool teacher	Instruction: Benefits (Cert.)	\$ 19,079.00
Increase Learning Time	preschool assistant	Instruction: Salary (NonCert.)	\$ 16,000.00
Increase Learning Time	preschool assistant	Instruction: Benefits (NonCert.)	\$ 1,250.00
Create Community Oriented Schools	family night supplies	Community Services Operations: General Supplies	\$ 2,000.00
Sustain Support	Social Worker/ Outreach Coordinator	Support Services (Student): Salary (NonCert.)	\$ 39,000.00
Sustain Support	Social Worker/ Outreach Coordinator	Support Services (Student): Benefits (NonCert.)	\$ 18,522.00
Sustain Support	behaviorist	Support Services (Student): Salary (NonCert.)	\$ 34,000.00
Sustain Support	behaviorist	Support Services (Student): Benefits (NonCert.)	\$ 17,429.00
Increase Learning Time	preschool transportation	Transportation: Other Purchased Services	\$ 34,000.00
		Budget Category	Total
		Instruction: Salary (Cert.)	\$ 77,000.00
		Instruction: Benefits (Cert.)	\$ 23,619.00
		Instruction: Salary (NonCert.)	\$ 20,000.00
		Instruction: Benefits (NonCert.)	\$ 2,250.00
		Instruction: Professional Services	\$ -
		Instruction: Rentals	\$ -

Instruction: Other Purchased Services	\$ -
Instruction: General Supplies	\$ 5,200.00
Instruction: Property	\$ -
Instruction: Transfer	\$ -
Support Services (Student): Salary (Cert.)	\$ -
Support Services (Student): Benefits (Cert.)	\$ -
Support Services (Student): Salary (NonCert.)	\$ 73,000.00
Support Services (Student): Benefits (NonCert.)	\$ 35,951.00
Support Services (Student): Professional Services	\$ -
Support Services (Student): Rentals	\$ -
Support Services (Student): Other Purchased Services	\$ -
Support Services (Student): General Supplies	\$ -
Support Services (Student): Property	\$ -
Support Services (Student): Transfer	\$ -
Improvement of Instruction: Salary (Cert.)	\$ 135,000.00
Improvement of Instruction: Benefits (Cert.)	\$ 37,153.00
Improvement of Instruction: Salary (NonCert.)	\$ 5,798.00
Improvement of Instruction: Benefits (NonCert.)	\$ 1,000.00
Improvement of Instruction: Professional Services	\$ 10,100.00
Improvement of Instruction: Rentals	\$ -
Improvement of Instruction: Other Purchased Services	\$ 8,400.00
Improvement of Instruction: General Supplies	\$ 3,246.00
Improvement of Instruction: Property	\$ -
Improvement of Instruction: Transfer	\$ -
Other Support Services: Salary (Cert.)	\$ -
Other Support Services: Benefits (Cert.)	\$ -
Other Support Services: Salary (NonCert.)	\$ -
Other Support Services: Benefits (NonCert.)	\$ -
Other Support Services: Professional Services	\$ -
Other Support Services: Rentals	\$ -
Other Support Services: Other Purchased Services	\$ -
Other Support Services: General Supplies	\$ -
Other Support Services: Property	\$ -
Other Support Services: Transfer	\$ -
Operations and Maintenance: Salary (Cert.)	\$ -
Operations and Maintenance: Benefits (Cert.)	\$ -
Operations and Maintenance: Salary (NonCert.)	\$ -
Operations and Maintenance: Benefits (NonCert.)	\$ -
Operations and Maintenance: Professional Services	\$ -
Operations and Maintenance: Rentals	\$ -
Operations and Maintenance: Other Purchased Services	\$ -
Operations and Maintenance: General Supplies	\$ -
Operations and Maintenance: Property	\$ -

Operations and Maintenance: Transfer	\$ -
Transportation: Salary (Cert.)	\$ -
Transportation: Benefits (Cert.)	\$ -
Transportation: Salary (NonCert.)	\$ -
Transportation: Benefits (NonCert.)	\$ -
Transportation: Professional Services	\$ -
Transportation: Rentals	\$ -
Transportation: Other Purchased Services	\$ 37,400.00
Transportation: General Supplies	\$ -
Transportation: Property	\$ -
Transportation: Transfer	\$ -
Community Services Operations: Salary (Cert.)	\$ -
Community Services Operations: Benefits (Cert.)	\$ -
Community Services Operations: Salary (NonCert.)	\$ -
Community Services Operations: Benefits (NonCert.)	\$ -
Community Services Operations: Professional Services	\$ -
Community Services Operations: Rentals	\$ -
Community Services Operations: Other Purchased Services	\$ -
Community Services Operations: General Supplies	\$ 2,000.00
Community Services Operations: Property	\$ -
Community Services Operations: Transfer	\$ -
Indirect Cost Used	\$ -
Grand Total	\$ 477,117.00

SIG 1003g Budget SY 2019-2020 Amendment #1

Complete the budget below:

<u>Object Code</u>		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	Line Totals
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 77,000.00	\$ 20,000.00	\$23,619.00	\$ 2,250.00	\$ -	\$ -	\$ -	\$ 5,200.00	\$ -	\$ -	\$ 128,069.00
21000	Support Services - Student	\$ -	\$73,000.00	\$ -	\$ 35,951.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 108,951.00
22100	Improvement of Instruction (Professional Development)	\$ 135,000.00	\$ 5,798.00	\$37,153.00	\$ 1,000.00	\$10,100.00	\$ -	\$ 8,400.00	\$ 3,246.00	\$ -	\$ -	\$ 200,697.00
22900	Other Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27000	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,400.00	\$ -	\$ -	\$ -	\$ 37,400.00
33000	Community Service Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
60100	Transfers (interfund)											\$ -
	Column Totals	\$ 212,000.00	\$98,798.00	\$60,772.00	\$ 39,201.00	\$10,100.00	\$ -	\$ 45,800.00	\$ 10,446.00	\$ -	\$ -	\$ 477,117.00

Indirect Cost Rate %:

0.00

Subtract the amount above \$25,000 (per individual contracted service) from your total budget:

Total after deducting Property:

\$ 477,117.00

Total Available for Indirect Costs:

\$ -

Amount of Indirect Cost to be used:

\$ -

Grand Total After Indirect Cost:

\$477,117.00

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 -- administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Instruction general supplies \$5,200: \$2,700 after school tutoring supplies (consumables, science materials, chart paper, notebooks, high interest books) + \$1,500 Preschool supplies (\$300- paper, pencils, playdough, crayons, markers, paint. Preschool Waterford- \$1200) + \$1,000 Behaviorist SEL curriculum. Improvement of Instruction (PD) General Supplies \$3,246: PD materials- Books for staff book study, Conscious Discipline materials. Community Service Operations General Supplies \$2,000: Family Night materials- table cloths, light refreshments, parent resource material.	
Professional Services	Other Purchase Services (travel, communication)
\$3600 for Conscious Discipline Summer Institute (CD1) in Columbia, South Carolina (\$1200 x 3 = \$3600) \$2000 for AhHa! Emotional Poverty trainer to come to NAFCS for a day long PD this summer (Ruben Perez). \$4,500- mentor for administrators. 6 sessions with Dr. Rhonda Roos	\$5,968 for hotels for 3 teachers for a week at CD1 (1,989.2 x 3= 5,967.8) \$1100 for Three round trip flights to South Carolina for CD1. \$1,155 for food for three people for the week (55 per day x 7 days x 3 people = \$1,155) \$177 Taxi services to and from the airport. \$3,400 used to provide bus transportation to get students home from after school tutoring. \$34,000 funding for daily morning and afternoon bus transportation for pre school students

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Lisa Pavik	Math Coach	Certified	1	N	N		Models effective teaching
Rebecca Jones	Data Coach	Certified	1	N	N		Provide additional small group
Kendra Needham	Home School Outreach	Certified	1	N	N		Monitor attendance, connect with
Jennifer Anderson	Preschool Teacher	Certified	1	N	N		Preschool Teacher
Kim Johnson	Preschool Teaching Assistant	Non-Certified	1	N	N		Teaching Assistant
Unknown at this time	Behaviorist	Non-Certified	1	N	N		Behaviorist Coach
TBD	Reading Interventionist	Certified	0.25	Y	N		Part time Reading Interventionist
Merla Braune	Reading Interventionist	Certified	0.25	Y	N		Part time Reading Interventionist